

ADMINISTRATIVE-INTERNAL USE ONLY

EXCOM 9037-80

18 March 1980

ODP # 0-335

MEMORANDUM FOR: Executive Committee Members

FROM : Deputy Director of Central Intelligence

SUBJECT : Fiscal Year 1980 Review of Automatic Data Processing (ADP) Projects (U)

REFERENCE : Memo to Executive Committee Members from DDCI, dated 23 May 1979, Subject: Fiscal Year 1979 Review of Automatic Data Processing

1. With the exception of the DDO accelerated CRAFT system, all operating FY-1980 ADP projects reviewed by the Executive Committee and currently budgeted are approved at the resource level requested. A decision on the CRAFT project will be made after examining the findings of the Comptroller's review of the accelerated CRAFT system proposal. Unfunded projects are approved subject to Comptroller approval of reprogramming or funding requests. (AIUO)

2. Procedures for monitoring current year ADP costs and reviewing changes in requirements will remain the same as those outlined in the referenced memorandum with one exception: If costs of component-budgeted ADP projects are projected at any point in the fiscal year to exceed the initial authorizations beyond the reprogramming authority of the Deputy Directors, components will request prior Comptroller approval. (U)

3. In keeping with the procedures established in the referenced memo, the Committee will incorporate a review of major ADP capital investments in the 1982 program plan during our review of the program. (U)

4. To complete this year's ADP review, I would like the Director of ODP to summarize the lessons learned during this process and to solicit your views on how the process could be improved next year. (U)

[Redacted Signature]

Frank C. Carlucci

STATINTL

cc: D/ODP

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